

Forward Work Programme - Social Services

Appendix 1

Date	Title	Key Issues	Author	Cabinet Member
03/12/2019.	Medium Term Financial Plan (MTFP) Social Services	To discuss savings / efficiency proposals.	Street, Dave	Cllr. Cuss, Carl J
04/02/2020.	Month 9 Budget Monitoring Report	Identification of significant variances between budgeted expenditure and forecasted expenditure for the financial year based on information available at the end of December, along with causes and any mitigating action taken.	Jones, Mike J	Cllr. Cuss, Carl J
04/02/2020.	Regional Partnerships Boards (including pooled budgets & long term plans)	RPB's are becoming increasingly influential in terms of policy development and recipient of resources from WG. The report will outline the role and function of the RPB's, the current priorities in Gwent and discuss the role of scrutiny committee's in relation to the RPB.	Street, Dave	Cllr. Cuss, Carl J
04/02/2020.	Building a Healthier Wales (Presentation by ABUHB)	An opportunity for Members to scrutinise and question officers from ABUHB regarding the content of their strategy.	Street, Dave	Cllr. Cuss, Carl J
04/02/2020.	Rebalancing of the Social Care Market	Welsh Government are currently considering the balance of the provision with the care market between Local Authority services and those commissioned from the private sector. This report will explain the current position in CCBC and possible opportunities or the future.	Street, Dave	Cllr. Cuss, Carl J
17/03/2020.	Multi-Disciplinary Intervention Support Team (MIST)	The update will provide activity information for the Caerphilly Service demonstrating improved outcomes for children looked after and will include case studies.	Welham, Jennie	Cllr. Cuss, Carl J
17/03/2020.	Aneurin Bevan University Health Board presentation	The presentation will outline the current issues & priorities of the Board.	Street, Dave	Cllr. Cuss, Carl J
17/03/2020.	Dementia Friends Training	This training is part of the Authority's commitment to becoming a Dementia Friendly Council, to improve the lives of people affected by dementia. As part of this we support Dementia Friendly communities that empower people affected by Dementia, to have high aspirations and feel confident, knowing they can contribute and participate in activities that are meaningful to them. Awareness and promote the training.	Cooke, Paul	Cllr. Cuss, Carl J